## Department of Health Care Policy and Financing Impact of State and National Reform

Medicaid Expansion Population Caseload <sup>1</sup>											
CHAA Expansion Population Summaries											
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CHP+ to 250% FPL (July 2010)											
CHP+ Children to 250% Projected Caseload	420	6,860	13,125	12,500	12,700	12,900	13,200	13,400	13,700	14,000	14,200
CHP+ Prenatal to 250% Projected Caseload	53	858	1,750	2,600	2,600	2,600	2,700	2,700	2,700	2,700	2,800
Medicaid Parents to 100% FPL (July 2010)											
Medicaid Parents to 100% Projected Caseload	750	12,250	25,000	49,700	50,200	50,600	51,000	51,500	52,000	52,600	53,100
Disabled Buy-In to 450% FPL (July 2011)											
Disabled Buy-In to 450% FPL Projected Caseload	-	-	2,400	4,400	4,900	5,000	5,000	5,100	5,100	5,200	5,200
Childless Adults to 100% FPL (July 2012)											
Childless Adults to 100% FPL Projected Caseload	-	-	-	55,700	101,200	113,300	114,400	115,400	116,600	117,800	119,000
Continuous Eligibility for Medicaid Children (January 2012)											
Projected Eligible Children Caseload Impact	-	-	18,500	56,300	76,400	77,700	79,300	80,900	82,400	83,900	85,300
Projected Foster Care Caseload Impact	-	-	800	2,300	3,200	3,200	3,300	3,300	3,400	3,500	3,500
Projected CHP+ Children Caseload Impact	-	-	0	(100)	(100)	(100)	(100)	(100)	(100)	(100)	(200)
Total CHAA Expansion Population (Including Continuous Eligibility) <sup>2</sup>	1,223	19,968	61,575	183,400	251,100	265,200	268,800	272,200	275,800	279,600	282,900
Federal Reform Expansion Population Summaries											
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Medicaid Children to 133% FPL											
Medicaid Children to 133% FPL- Projected Caseload	-	-	-	-	29,300	59,600	75,900	77,400	78,900	80,400	81,700
Medicaid Parents to 133% FPL											
Medicaid Parents to 133% FPL- Projected Caseload	-	-	-	-	9,000	18,100	22,800	23,000	23,200	23,500	23,700
Disabled to 133% FPL											
Disabled Buy-In to 133% FPL- Projected Caseload	-	-	-	-	4,200	8,400	10,500	10,600	10,600	10,600	10,600
Childless Adults to 133% FPL											
Childless Adults to 133% FPL- Projected Caseload	-	-	-	-	10,900	22,000	27,800	28,000		28,600	
Total Federal Reform Expansion Population	-	-	-	-	53,400	108,100	137,000	139,000	141,000	143,100	144,900
Caseload by Expansion Population											
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
CHP+ to 250% FPL	473	7,718	14,875	15,100	15,300	15,500	15,900	16,100	16,400	16,700	17,000
Medicaid Children to 133% FPL	-	-	-	-	29,300	59,600	75,900	77,400	78,900	80,400	81,700
Medicaid Parents to 133% FPL	750	12,250	25,000	49,700	59,200	68,700	73,800	74,500	75,200	76,100	76,800
Disabled Individuals to 450% FPL	-	-	2,400	4,400	9,100	13,400	15,500	15,700	15,700	15,800	15,800
Childless Adults to 133% FPL	-	-	-	55,700	112,100	135,300	142,200	143,400	144,900	146,400	147,900
Total New Expansion Caseload (Without Continuous Eligibility) <sup>2</sup>	1,223	19,968	42,275	124,900	225,000	292,500	323,300	327,100	331,100	335,400	339,200

<sup>&</sup>lt;sup>1</sup> All caseload estimates represent a full time equivalent, or an average monthly count. For example, the Medicaid Parents to 100% caseload estimate in 2010 is 750. This assumes that the expansion would start April 1, 2010, with approximately 1,500 new enrollees per month through June 2010. Thus the estimated number of unique new enrollees by the end of the fiscal year is 4,500. The 2010 caseload estimate is then calculated as the average of the entire year, including the months before implementation with no enrollment and monthly estimates of 1,500 in April 2010, 3,000 in May 2010 and 4,500 in June 2010.

<sup>&</sup>lt;sup>2</sup> The subtotal for the CHAA Expansion populations includes the estimated caseload impact for Continuous Eligibility for Medicaid Children. Total New Expansion Caseload does not include the additional caseload from continuous eligibility as these are not new clients, but rather additional months of eligibility for existing clients.